



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	0	\$0.00	1	\$0.00
	Homeless Facilities (not operating costs) (03C)	1	\$17,400.00	0	\$0.00	1	\$17,400.00
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	4	\$17,400.00	0	\$0.00	4	\$17,400.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$3,391.70	0	\$0.00	1	\$3,391.70
	Handicapped Services (05B)	1	\$2,000.00	0	\$0.00	1	\$2,000.00
	Youth Services (05D)	4	\$45,664.26	0	\$0.00	4	\$45,664.26
	Tenant/Landlord Counseling (05K)	1	\$8,744.06	0	\$0.00	1	\$8,744.06
	Child Care Services (05L)	3	\$57,213.81	0	\$0.00	3	\$57,213.81
	Health Services (05M)	2	\$14,298.87	0	\$0.00	2	\$14,298.87
	Total Public Services	12	\$131,312.70	0	\$0.00	12	\$131,312.70
General Administration and Planning	General Program Administration (21A)	1	\$101,161.38	0	\$0.00	1	\$101,161.38
	Total General Administration and Planning	1	\$101,161.38	0	\$0.00	1	\$101,161.38
Grand Total		17	\$249,874.08	0	\$0.00	17	\$249,874.08



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	182	0	182
	Homeless Facilities (not operating costs) (03C)	Public Facilities	164	0	164
	Youth Centers (03D)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Total Public Facilities and Improvements			346	0
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	22	0	22
	Handicapped Services (05B)	Persons	7	0	7
	Youth Services (05D)	Persons	263	0	263
	Tenant/Landlord Counseling (05K)	Persons	6	0	6
	Child Care Services (05L)	Persons	109	0	109
	Health Services (05M)	Persons	63	0	63
Total Public Services			470	0	470
Grand Total			816	0	816



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	153	7	0	0
	Black/African American	192	13	0	0
	Asian	18	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	448	405	0	0
	Total Non Housing	816	425	0	0
Grand Total	White	153	7	0	0
	Black/African American	192	13	0	0
	Asian	18	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	448	405	0	0
	Total Grand Total	816	425	0	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	563
	Low ($>30\%$ and $\leq 50\%$)	0	0	160
	Mod ($>50\%$ and $\leq 80\%$)	0	0	54
	Total Low-Mod	0	0	777
	Non Low-Mod ($>80\%$)	0	0	39
	Total Beneficiaries	0	0	816