

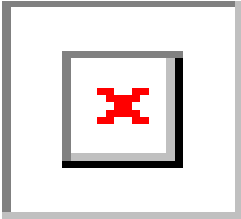
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2016

DATE: 09-27-17  
TIME: 14:08  
PAGE: 1

HOBOKEN

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                      | Activity Category  | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Housing                             | Public Housing Modernization (14C)                       | 1          | \$0.00                    | 1               | \$386,250.00                   | 2                  | \$386,250.00               |
|                                     | Total Housing  | 1          | \$0.00                    | 1               | \$386,250.00                   | 2                  | \$386,250.00               |
| Public Facilities and Improvements  | Homeless Facilities (not operating costs) (03C)          | 1          | \$0.00                    | 0               | \$0.00                         | 1                  | \$0.00                     |
|                                     | Parks, Recreational Facilities (03F)                     | 1          | \$0.00                    | 0               | \$0.00                         | 1                  | \$0.00                     |
|                                     | Total Public Facilities and Improvements                 | 2          | \$0.00                    | 0               | \$0.00                         | 2                  | \$0.00                     |
| Public Services                     | Operating Costs of Homeless/AIDS Patients Programs (03T) | 0          | \$0.00                    | 4               | \$82,500.00                    | 4                  | \$82,500.00                |
|                                     | Handicapped Services (05B)                               | 0          | \$0.00                    | 1               | \$0.00                         | 1                  | \$0.00                     |
|                                     | Youth Services (05D)                                     | 0          | \$0.00                    | 8               | \$42,500.00                    | 8                  | \$42,500.00                |
|                                     | Tenant/Landlord Counseling (05K)                         | 0          | \$0.00                    | 2               | \$4,422.50                     | 2                  | \$4,422.50                 |
|                                     | Child Care Services (05L)                                | 0          | \$0.00                    | 5               | \$25,000.00                    | 5                  | \$25,000.00                |
|                                     | Health Services (05M)                                    | 0          | \$0.00                    | 3               | \$20,701.13                    | 3                  | \$20,701.13                |
|                                     | Total Public Services                                    | 0          | \$0.00                    | 23              | \$175,123.63                   | 23                 | \$175,123.63               |
| General Administration and Planning | General Program Administration (21A)                     | 1          | \$37,388.58               | 1               | \$6,838.62                     | 2                  | \$44,227.20                |
|                                     | Total General Administration and Planning                | 1          | \$37,388.58               | 1               | \$6,838.62                     | 2                  | \$44,227.20                |
| Grand Total                         |  | 4          | \$37,388.58               | 25              | \$568,212.25                   | 29                 | \$605,600.83               |



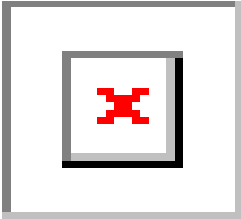
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PAGE: 2

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

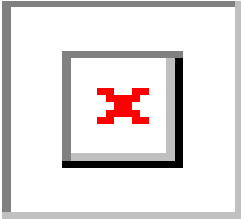
| Activity Group                     | Matrix Code  | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--|---------------------|------------|-----------------|---------------------|
| Housing                            | Public Housing Modernization (14C)                       | Housing Units       | 0          | 188             | 188                 |
|                                    | Total Housing  |                     | 0          | 188             | 188                 |
| Public Facilities and Improvements | Homeless Facilities (not operating costs) (03C)          | Public Facilities   | 164        | 0               | 164                 |
|                                    | Parks, Recreational Facilities (03F)                     | Public Facilities   | 2,065      | 0               | 2,065               |
|                                    | Total Public Facilities and Improvements                 |                     | 2,229      | 0               | 2,229               |
| Public Services                    | Operating Costs of Homeless/AIDS Patients Programs (03T) | Persons             | 0          | 433             | 433                 |
|                                    | Handicapped Services (05B)                               | Persons             | 0          | 7               | 7                   |
|                                    | Youth Services (05D)                                     | Persons             | 0          | 486             | 486                 |
|                                    | Tenant/Landlord Counseling (05K)                         | Persons             | 0          | 64              | 64                  |
|                                    | Child Care Services (05L)                                | Persons             | 0          | 317             | 317                 |
|                                    | Health Services (05M)                                    | Persons             | 0          | 88              | 88                  |
|                                    | Total Public Services                                    |                     | 0          | 1,395           | 1,395               |
| Grand Total                        |  |                     | 2,229      | 1,583           | 3,812               |



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CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing                    | Race                                   | Total Persons | Total Hispanic |                  | Total Hispanic Households |
|--|--|---------------|----------------|------------------|---------------------------|
|  |  |               | Persons        | Total Households |                           |
| Housing                                | White                                  | 0             | 0              | 50               | 0                         |
|  | Black/African American                 | 0             | 0              | 14               | 0                         |
|  | Asian                                  | 0             | 0              | 2                | 0                         |
|  | American Indian/Alaskan Native         | 0             | 0              | 1                | 0                         |
|  | Other multi-racial                     | 0             | 0              | 121              | 121                       |
|  | <b>Total Housing</b>                   | <b>0</b>      | <b>0</b>       | <b>188</b>       | <b>121</b>                |
|  | Non Housing                            | White         | 390            | 41               | 0                         |
| Black/African American                 |  | 462           | 38             | 0                | 0                         |
| Asian                                  |  | 35            | 1              | 0                | 0                         |
| American Indian/Alaskan Native         |  | 3             | 0              | 0                | 0                         |
| Native Hawaiian/Other Pacific Islander |  | 2             | 0              | 0                | 0                         |
| American Indian/Alaskan Native & White |  | 1             | 0              | 0                | 0                         |
| Asian & White                          |  | 2             | 1              | 0                | 0                         |
| Black/African American & White         |  | 2             | 0              | 0                | 0                         |
| Other multi-racial                     |  | 662           | 587            | 0                | 0                         |
| <b>Total Non Housing</b>               |  | <b>1,559</b>  | <b>668</b>     | <b>0</b>         | <b>0</b>                  |
| Grand Total                            | White                                  | 390           | 41             | 50               | 0                         |
|  | Black/African American                 | 462           | 38             | 14               | 0                         |
|  | Asian                                  | 35            | 1              | 2                | 0                         |
|  | American Indian/Alaskan Native         | 3             | 0              | 1                | 0                         |
|  | Native Hawaiian/Other Pacific Islander | 2             | 0              | 0                | 0                         |
|  | American Indian/Alaskan Native & White | 1             | 0              | 0                | 0                         |
|  | Asian & White                          | 2             | 1              | 0                | 0                         |
|  | Black/African American & White         | 2             | 0              | 0                | 0                         |
|  | Other multi-racial                     | 662           | 587            | 121              | 121                       |
|  | <b>Total Grand Total</b>               | <b>1,559</b>  | <b>668</b>     | <b>188</b>       | <b>121</b>                |



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CDBG Beneficiaries by Income Category

|             | Income Levels                   | Owner Occupied | Renter Occupied | Persons |
|-------------|---------------------------------|----------------|-----------------|---------|
| Non Housing | Extremely Low ( $\leq 30\%$ )   | 0              | 0               | 582     |
|             | Low ( $>30\%$ and $\leq 50\%$ ) | 0              | 0               | 138     |
|             | Mod ( $>50\%$ and $\leq 80\%$ ) | 0              | 0               | 53      |
|             | Total Low-Mod                   | 0              | 0               | 773     |
|             | Non Low-Mod ( $>80\%$ )         | 0              | 0               | 97      |
|             | Total Beneficiaries             | 0              | 0               | 870     |