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CITY OF HOBOKEN

HUDSON COUNTY, NEW JERSEY

RESOLUTION TO AMEND 2018 CALENDAR YEAR BUDGET

WHEREAS, the local municipal budget for the calendar year 2018 was approved on the 21st day of March, 2018, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Hoboken, County of Hudson, New Jersey, that the following amendments to the approved budget for the calendar year 2018 be made:

	<u>Ayes</u>	<u>Nays</u>	<u>Abstained</u>		
Recorded Vote (Insert last names)	Russo Ramos Fisher Falco Giattino Jabbour Cunningham Doyle DeFusco	((((((((((((((((((
			<u>Absent</u>		
				<u>From</u>	<u>To</u>
Current Fund - Appropriations:					
8. General Appropriations:					
(A) Operations within "CAPS"					
Mayor and City Council:					
Mayor and Council					
Salaries and Wages				323,850.00	396,350.00
Department of Administration:					
Business Administration's Office					
Salaries and Wages				762,905.00	690,405.00
Other Expenses				160,000.00	210,000.00
Corporation Counsel					
Other Expenses - Special Counsel				1,300,000.00	1,215,000.00
Department of Environmental Services:					
Parks					
Other Expenses				140,910.00	240,910.00
Department of Community Development:					
Redevelopment					
Other Expenses				571,000.00	646,000.00
Historic Preservation Committee					
Other Expenses				17,500.00	57,500.00
				<u>87,440,226.00</u>	<u>87,620,226.00</u>
Total Operations (Item 8A) within "CAPS"				<u>87,440,226.00</u>	<u>87,620,226.00</u>
Total Operations Including Contingent within "CAPS"				<u>87,440,226.00</u>	<u>87,620,226.00</u>
Detail:					
Salaries and Wages				46,752,281.00	46,752,281.00
Other Expenses				40,687,945.00	40,867,945.00
(C) Capital Improvements Excluded from "CAPS"					
Capital Improvement Fund				400,000.00	420,000.00
Police SUV's				200,000.00	-
Total Capital Improvements Excluded from "CAPS"				<u>625,000.00</u>	<u>445,000.00</u>
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"				<u>17,176,367.93</u>	<u>16,996,367.93</u>
(O) Total General Appropriations- Excluded from "CAPS"				<u>17,176,367.93</u>	<u>16,996,367.93</u>
(L) Subtotal General Appropriations (Items (H-1) and (O))				<u>115,375,799.93</u>	<u>115,375,799.93</u>
9. TOTAL GENERAL APPROPRIATIONS				<u>\$ 118,675,799.93</u>	<u>\$ 118,675,799.93</u>

	<u>From</u>	<u>To</u>
10. Dedicated Revenues From Parking Utility:		
Garage/Lot Income	<u>10,109,706.00</u>	<u>10,144,706.00</u>
Total Parking Utility Revenues	<u>\$ 18,800,000.00</u>	<u>\$ 18,835,000.00</u>
11. Appropriations For Parking Utility:		
Operating		
Salaries and Wages	<u>5,290,644.00</u>	<u>5,175,644.00</u>
Other Expenses	<u>3,256,350.00</u>	<u>3,406,350.00</u>
Total Parking Utility Appropriations	<u>\$ 18,800,000.00</u>	<u>\$ 18,835,000.00</u>


BE IT FURTHER RESOLVED, that two (2) certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the calendar year 2018 local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A: 4-9, be published in The Jersey Journal in the issue of April 27, 2018, and that said publication contain notice of public hearing on said amendment to be held at City Hall on May 2, 2018, at 7:00 o'clock p.m.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 18th day of April, 2018.

Certified by me

April 18, 2018



 James J. Farina
 City Clerk

A TRUE COPY OF A RESOLUTION ADOPTED BY
 THE COUNCIL OF THE CITY OF HOBOKEN, N.J.
 AT A MEETING HELD ON:

APR 18 2018



 CITY CLERK