



# City of Hoboken CY 2016 Introduced Budget Supplemental Materials

Community Development Department

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# Department of Community Development Responsibilities

- **Redevelopment:** coordination of designation of areas, plan preparation, negotiations of agreements, and implementation of redevelopment projects
- **Planning:** preparation of plans including sustainability, resiliency, stormwater, and Master Plan elements
- **Flood Mitigation:** planning to incorporate flood mitigation into zoning and redevelopment, enforcement of Flood Damage Prevention Ordinance, and ongoing assistance with Rebuild by Design process
- **Parks:** participation in park acquisition, design and development
- **Affordable Housing:** preparation of housing element, creation of operating manual for affirmatively marketing upcoming units, submitting for declaratory judgment for obligation, and creation of spending plan for future use of Affordable Housing Trust Fund
- **Community Development Block Grant (CDBG):** administration of applications, awards, reporting, and drawdowns for payment
- **Grants:** management of grants, reporting and drawdowns from funding sources, as well as assistance with grant preparation
- **Planning and Zoning:** administration of Planning Board, Zoning Board, and Historic Preservation Board and Zoning Office

# Department of Community Development Goals – Parks & Open Space

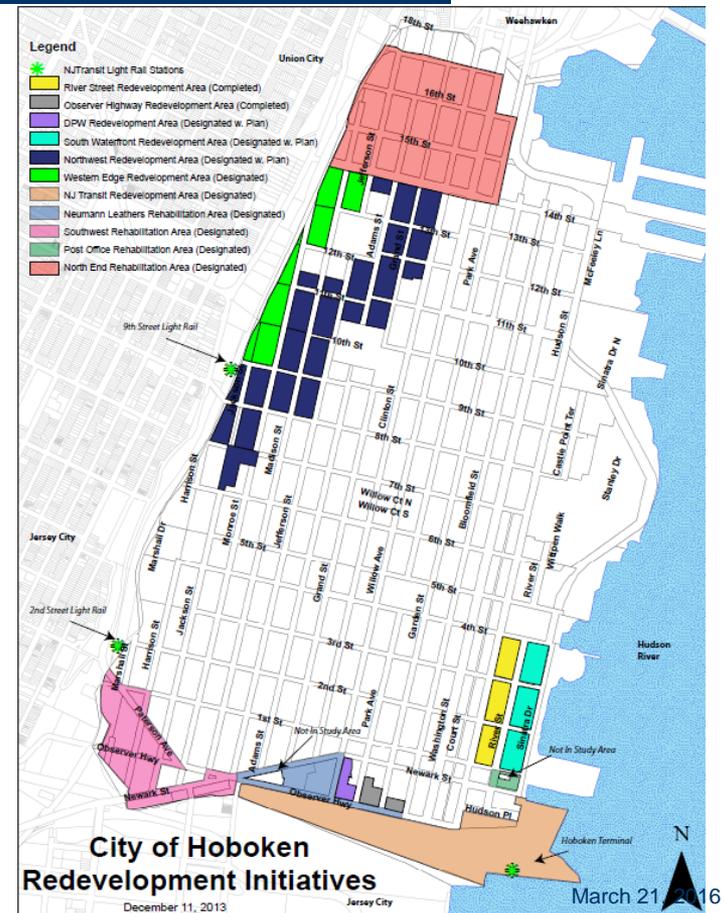
- Hoboken Cove Redesign and Boathouse – The City is coordinating with the State through the Rebuild by Design process.
- Hoboken Cove Temporary Boathouse – The design is being finalized to be bid out in Spring 2016 and functional use of Cove for non-motorized boating activities as early as this summer.
- Block 12 Park – The park has been designed and the City has secured funding for construction. This project is currently out to bid.
- Acquisition – BASF and Block 10 are top priorities for 2016.



# Department of Community Development Goals – Redevelopment Plans

Proactively advocating for smart, resilient development in all redevelopment projects. Priorities for redevelopment planning for 2016 include:

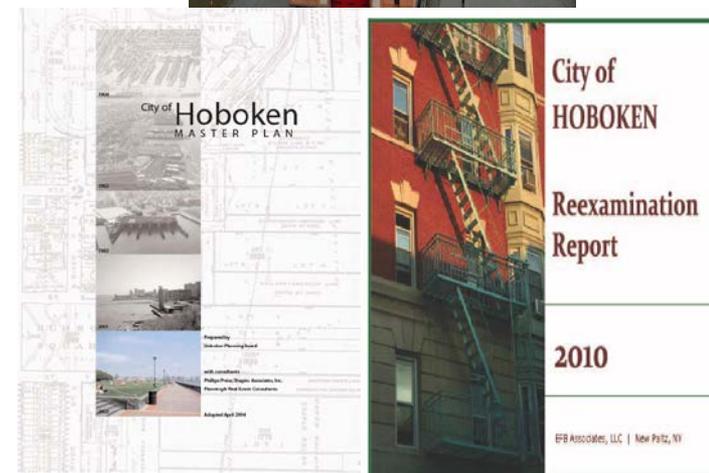
- Southwest Redevelopment Plan
- North End Redevelopment Plan
- Post Office Site Redevelopment Plan





# Department of Community Development Goals - Planning

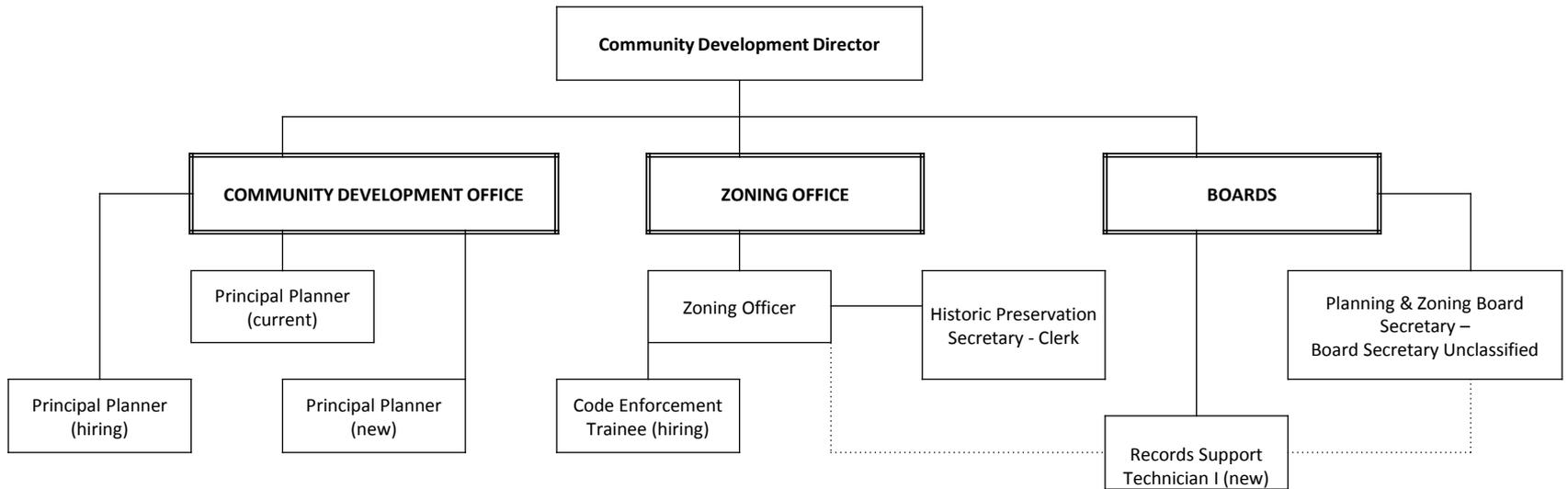
- Master Plan re-examination to incorporate various updated elements such as green element, housing element, stormwater master plan, etc. and to make recommendations regarding zoning
- Revisions to the zoning ordinance
- Green Building and Environmental Sustainability Plan
- Affordable Housing planning and administration
- Community Development Block Grant action plan and administration
- Green Acres Diversion process



# Department of Community Development Employees

- Proposed number of employees (2016): 9
- Proposed employees (2015): 7 (planner & code enforcement)
- Total number of employees (2014): 6
- Total number of employees (2013): 6
- Total number of employees (2012): 7
- Total number of employees (2011): 7
- Total number of employees (2010): 7

# Department of Community Development Organizational Chart



# Department of Community Development Budget

Total Proposed for 2016 = \$1,329,315  
 Total Approved for 2015 = \$1,383,201  
 Total Approved for 2014 = \$1,331,000  
 Total Approved for 2013 = \$1,105,620  
 Total Approved for 2012 = \$1,141,625

Net change is decrease of \$53,886 in 2016 over prior year budget, including:

- \$ 96,414 more overall in SW
- \$ 15,550 less in Zoning Officer OE
- \$ 5,000 less in Zoning Board OE
- \$ 2,500 less in Planning Board OE
- \$ 5,000 less in Historic Preservation OE
- \$122,000 less in Redevelopment OE

Salary increase includes new hires, step increases, longevity and overtime.

Major change is shifting some of the outsourcing of plans that was previously in OE to in-house planning and implementation in S&W.

Now have budget for CDBG reimbursement of salaries for administration of program that didn't have prior to becoming entitlement grantee.

